

**Department of State Health Services**  
**Table A - September 1, 2025 to August 31, 2026**  
**State Services (SS) Funding Contract Allocations**

Administrative Agency	HIV Service Delivery Area (HSDA)	State Services Allocation	TOTAL SS CONTRACT AMOUNT "25-26 SS"
<b>Bexar County Hospital District-University Health (South Central)</b>		<b>\$1,335,940</b>	<b>\$1,335,940</b>
	Eligibility	\$100,000	
	San Antonio Formula	\$1,235,940	
<b>Brazos Valley Council of Governments (Central, Panhandle, Rural)</b>		<b>\$4,640,593</b>	<b>\$4,640,593</b>
	Eligibility	\$1,200,000	
	Abilene Formula	\$221,256	
	Austin Formula	\$944,205	
	College Station Formula	\$229,557	
	Concho Formula	\$105,711	
	Temple/Killeen Formula	\$309,115	
	Uvalde Formula	\$202,255	
	Victoria Formula	\$188,530	
	Waco Formula	\$263,842	
	Wichita Falls Formula	\$168,603	
	Amarillo Formula	\$251,297	
	Lubbock Formula	\$279,444	
	Permian Basin Formula	\$276,778	
	<b>Dallas County Health &amp; Human Services (Northeast)</b>		
Eligibility		\$200,000	
Dallas Formula		\$2,271,150	
Sherman-Denison Formula		\$162,083	
<b>Houston Resource Group (East)</b>		<b>\$5,415,933</b>	<b>\$5,415,933</b>
	Eligibility	\$600,000	
	Beaumont-Port Arthur Formula	\$365,532	
	Galveston Formula	\$477,960	
	Houston Formula	\$2,948,185	
	Lufkin Formula	\$278,381	
	Texarkana Formula	\$233,046	
Tyler Formula	\$512,829		
<b>South Texas Development Council (South)</b>		<b>\$2,944,801</b>	<b>\$2,944,801</b>
	Eligibility	\$400,000	
	Brownsville Formula	\$851,373	
	Corpus Christi Formula	\$365,503	
	Laredo Formula	\$339,652	
	El Paso Formula	\$988,273	
<b>Tarrant County Public Health (Northwest)</b>		<b>\$1,044,642</b>	<b>\$1,044,642</b>
	Eligibility	\$100,000	
	Fort Worth Formula	\$944,642	
<b>TOTAL</b>		<b>\$18,015,142</b>	<b>\$18,015,142</b>

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Breakout	297	424	Total
Bexar/UH	\$133,594	\$1,202,346	\$1,335,940
BVCOG	\$464,059	\$4,176,534	\$4,640,593
Dallas	\$263,323	\$2,369,910	\$2,633,233
Houston TRG	\$541,593	\$4,874,340	\$5,415,933
STDC	\$294,480	\$2,650,321	\$2,944,801
Tarrant	\$104,464	\$940,178	\$1,044,642
	<b>\$1,801,513</b>	<b>\$16,213,629</b>	<b>\$18,015,142</b>