

**Department of State Health Services
Table A - September 1, 2021 to August 31, 2022
State Services Funding Allocations**

Administrative Agency	Service Delivery Amount by HIV Service Delivery Area (HSDA)	TOTAL CONTRACT AMOUNT
Brazos Valley Council of Governments (Central)	\$1,185,589	\$1,185,589
	Abilene \$88,234	
	Austin \$513,934	
	College Station \$80,550	
	Concho \$61,177	
	Temple/Killeen \$100,005	
	Uvalde \$101,746	
	Victoria \$76,317	
	Waco \$94,172	
	Wichita Falls \$69,454	
	Bexar County Hospital District-University Health System (South)	
Dallas County Health & Human Services (Northeast)	\$1,526,840	\$1,526,840
	Dallas \$1,451,836	
	Sherman-Denison \$75,004	
Houston Resource Group (East)	\$2,705,617	\$2,705,617
	Beaumont-Port Arthur \$136,417	
	Galveston \$166,404	
	Houston \$2,005,969	
	Lufkin \$116,111	
	Texarkana \$96,017	
	Tyler \$184,699	
Lubbock Regional MHMR dba StarCare (Pan-West) (West)	\$539,149	\$539,149
	Amarillo \$91,996	
	El Paso \$236,512	
	Lubbock \$104,318	
	Permian Basin \$106,323	
South Texas Development Council (South)	\$553,421	\$553,421
	Brownsville \$278,045	
	Corpus Christi \$144,864	
	Laredo \$130,512	
Tarrant County Public Health (Northwest)	\$461,125	\$461,125
	Fort Worth \$461,125	
TOTAL	\$7,582,521	\$7,582,521